

Agency Revenue Source Report - FY15 Data

As Required by HB 831, 2015 Legislative Session

Agency Name East Mississippi State Hospital

Budget Year 2,015

State Support Sources
 General Funds 2237200000 Amount Received
37,119,581

State Support Special Funds Amount Received
 Education Enhancement Funds
 Health Care Expendable Funds 6236200000 1,743,662
 Tobacco Control Funds
 Capital Expense Funds
 Budget Contingency Funds
 Working Cash Stabilization Reserve Funds

Special Funds Amount Received
 EMSH Special Fund 3337200000 21,816,986

Add Rows for Additional Special Funds

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

<u>Federal Funds</u>	Amount Received	Action or results promised in order to receive funds
Dept of Education School Lunch	62,635	Adolescent Breakfasts and Lunches for Magnolia Grove School Students
Office of Special Education Programs	13,421	IDEA

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed

Patient Fees	Amount Assessed	4,003,906
<i>Copy Entire Section to Add New Item</i>	Amount Collected	4,003,906
	Authority to Collect	
	Method of Determining Assessment	
	Method of Collection	

Amt. & Purpose for which Expended Amount	Amount	Purpose
	111,033	Room and Board EMSH
	1,470,098	Room and Board James T Champion Nursing Fac.
	1,136,700	Room and Board Reginald P White Nursing Facility
	59,238	Group Home Rent
	1,226,837	Medicaid Part D

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	